

2010 Budget

The Board of Trustees of Georgetown Charter Township resolves:

That the 2010 Budget (Copy on File) hereby be adopted.

That a public hearing on the proposed budget was held on September 14, 2009 at 7:30 PM and was published in a newspaper of general circulation at least seven days prior to the public hearing.

That the Georgetown Charter Township Board shall caused to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 2.2500 mills as authorized under state law and approved by the electorate.

That the Georgetown Charter Township Board approved the utility rates and fees as presented on the attached schedule.

That estimated township general fund expenditures for 2010 for the various township activities are as follows:

Township Board	50,400
Supervisor's Department	43,324
Superintendent/Manager	147,228
General Office and Facilities	183,026
Clerk's Department	20,780
Board of Review	5,305
Treasurer's Department	19,500
Assessing Department	139,854
Election	136,415
Cemetery	132,575
Sheriff Dept./E-Unit	1,502,000
Crossing Guard	69,300
Fire Department	699,025
Building Department	249,850
Emergency Services	22,620
Drains	203,000
Highway and Streets	1,834,000
Street Lights	361,000
Planning Commission	31,900
Zoning Board of Appeals	8,500
Parks and Recreation	542,875
WCET TV	73,000
Museum	10,800
Ice Arena	933,850
Transfer To Other Funds	841,000
Total General Fund	8,261,127

That estimated township expenditures for 2010 for the other various township funds are as follows:

Perpetual Care Fund	42,000
Library Fund	1,256,835
Senior Enrichment	216,460
Water and Sewer Fund	7,530,300

That the budget of Georgetown Charter Township is hereby adopted by reference, with activity expenditures as indicated above.

That the Board of Trustees of Georgetown Charter Township adopts the 2010 year budget by cost center. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may make transfers among the various line items contained in the cost center appropriation. However, no transfers of appropriations for line items related to personnel may be made without prior board approval by budget amendment.

Those appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any town order for expenditures that exceed appropriations.

That no obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Motion made by _____, seconded by _____ to adopt the foregoing resolution.
Motion Carried.

Georgetown Township Clerk

User: DCAR

DB: Bsa Gl

Fund 101 General Fund

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
ESTIMATED REVENUES							
Dept 000-Revenues							
101-000-403.000 *	Property Taxes	3,072,483	3,240,734	2,976,000	2,962,219	3,273,750	3,273,750
101-000-408.000	Mobile Home Park Tax	378	378	300	347	350	350
101-000-415.000 *	Act 198 Tax	4,703	5,995	5,800	6,855	6,850	6,850
101-000-416.000 *	Fee for School Tax Collection	43,455	43,603	44,000	43,568	43,500	43,500
101-000-416.100 *	Fee for Dog Licenses	572	536	500	535	500	500
101-000-445.000	Penalties and Interest	11,003	10,456	10,000	5,875	6,000	6,000
101-000-454.000	Junk Yard Licenses	225	225	225	0	225	225
101-000-455.000	Zoning Permits	27,240	26,365	30,000	12,255	20,000	20,000
101-000-477.000	Building Permits	17,258	28,095	25,000	5,910	10,000	10,000
101-000-480.000	Mechanical Permits	7,301	6,850	6,000	3,178	6,000	6,000
101-000-481.000	Electrical Permit	6,623	7,025	6,000	2,715	5,000	5,000
101-000-482.000	Occupancy Permits	0	0	0	0	0	0
101-000-484.000	Plumbing Permits	4,986	4,178	5,000	1,688	3,000	3,000
101-000-574.100	Sales Tax (State Revenue Sharing)	2,916,946	2,899,803	2,800,000	1,315,729	2,750,000	2,750,000
101-000-574.200	Maintenance Fee	17,852	18,065	18,000	18,070	18,000	18,000
101-000-574.500	Returnable License Fee	4,437	4,704	2,500	4,687	4,000	4,000
101-000-574.600	Grant Proceeds	215,056	3,267	0	0	0	0
101-000-574.700	Reimbursement	0	0	0	0	0	0
101-000-599.000	Contribution from Fund Balance	0	0	876,791	0	518,052	521,952
101-000-608.000	Special Use Permit	2,250	2,150	2,500	4,200	2,500	2,500
101-000-609.000	Zoning Variances	2,000	3,800	4,000	3,300	4,500	4,500
101-000-610.000	Platting Fees	2,400	0	1,000	0	1,000	1,000
101-000-611.000	Site Plan and PUD Fees	6,300	7,200	9,000	5,000	8,000	8,000
101-000-612.000	Rezoning Fees	1,000	1,500	2,500	0	2,500	2,500
101-000-613.000	Cemetery Deed Transfer Fee	150	135	100	195	100	100
101-000-632.500	Blendon Fire Calls	0	0	0	0	0	0
101-000-633.000	Municipal E-Unit Contract	0	0	0	0	0	0
101-000-634.000	Grave Openings	64,253	76,333	70,000	33,255	70,000	70,000
101-000-635.000	Ice Time Rental	221,555	216,988	330,000	168,324	320,000	320,000
101-000-635.001	Adult Hockey	55,987	50,343	55,000	24,414	51,000	51,000
101-000-635.002	Learn-to-Skate	15,489	22,343	22,000	10,297	22,000	22,000
101-000-635.003	Learn-to-Play	19,855	32,558	8,000	9,926	25,000	25,000
101-000-635.004	Youth Hockey	103,115	137,875	90,000	58,815	110,000	110,000
101-000-635.005	Camps	5,119	7,900	8,000	4,360	5,000	5,000
101-000-635.007	Tournaments	21,866	44,194	35,000	39,858	40,000	40,000
101-000-635.100	Public Skating	35,757	34,313	33,000	18,432	33,000	33,000
101-000-635.101	Drop In Hockey	23,447	17,270	25,000	14,118	25,000	25,000
101-000-635.102	Open Free Style Skating	27,559	20,442	23,000	14,090	23,000	23,000
101-000-635.103	Skate Rental	14,577	14,008	13,000	8,965	13,000	13,000
101-000-635.104	Skate Mates	897	787	1,000	546	1,000	1,000
101-000-635.105	Skate Sharpening	12,341	6,916	8,000	216	500	500
101-000-635.200	Vending Machine	11,650	12,006	12,000	5,014	12,000	12,000
101-000-635.201	Video Arcade Machines	3,311	2,192	5,000	1,445	3,000	3,000
101-000-635.202	Birthday Parties/Meeting Rooms	11,559	11,140	11,000	5,155	11,000	11,000
101-000-635.203	Advertising	6,900	5,625	7,500	(2,525)	4,000	4,000
101-000-635.301	Sales Ice Concessions	52,744	56,540	50,000	2,818	6,000	6,000
101-000-635.302	Proshop Sales	78,575	40,421	50,000	2,827	6,000	6,000
101-000-636.000	Annual Cemetery Care	306	306	0	(60)	0	0
101-000-641.000	Weed Removal	2,166	6,110	1,000	4,271	2,700	2,700
101-000-643.000	Cemetery Lots	26,350	27,025	30,000	16,850	30,000	30,000
101-000-649.100	Park Entrance Fees	12,319	8,179	12,000	4,597	8,000	8,000
101-000-650.000	Cable TV	406,837	366,468	330,000	93,790	320,000	320,000
101-000-650.100	Cable TV C-TEC	523	855	250	0	300	300
101-000-650.300	Allendale Telephone	5,867	3,566	4,000	1,793	3,600	3,600

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
ESTIMATED REVENUES							
101-000-650.400	at&t cable fees	0	5,489	0	19,649	30,000	30,000
101-000-658.000	Ordinance Fines	78,762	71,954	80,000	35,451	70,000	70,000
101-000-665.000	Interest	393,402	263,542	200,000	31,063	150,000	150,000
101-000-667.000	Rents	93,676	102,607	90,000	79,536	110,000	110,000
101-000-667.570	Rent-Ice Arena	27,586	20,491	6,000	3,500	6,000	6,000
101-000-672.000	Special Assessment Revenue	563	563	0	0	300	300
101-000-673.200	Sale of Fixed Assets	46,202	8,973	0	8,106	0	0
101-000-675.200	Fire Prevention Donation	90	119	0	55	0	0
101-000-676.000	Fire Dept Cost Recovery	514	(455)	0	1,564	0	0
101-000-677.000	Election Reimbursement	27,280	61,917	0	8,460	10,000	10,000
101-000-686.000	Miscellaneous Revenue	32,483	8,677	10,000	4,514	10,000	10,000
101-000-686.002	EDC Fees	0	0	0	0	0	0
101-000-686.005	Ice Arena Shortage	137	933	0	431	0	0
101-000-699.000	Transfers In	138,550	0	0	0	0	0
101-000-699.711	Transfers In	58,989	52,762	50,000	18,499	42,000	42,000
Totals for dept 000-Revenues		8,503,776	8,135,339	8,494,966	5,148,745	8,257,227	8,261,127

* NOTES TO BUDGET: DEPARTMENT 000

403.000	Property Taxes						
	Millage 2.25 Mills Taxable Value 1,455,000,000						3,273,750
415.000	Act 198 Tax						
	1/2 Millage Rate 1.125 X Taxable Value 6,089,489						6,850
416.000	Fee for School Tax Collection						
	Summer Property Tax Collection \$2.50 per parcel						
416.100	Fee for Dog Licenses						
	Township Commission on Ottawa County License \$0.50/License						
						TOTAL	3,280,600

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
ESTIMATED REVENUES							
TOTAL ESTIMATED REVENUES		8,503,776	8,135,339	8,494,966	5,148,745	8,257,227	8,261,127
APPROPRIATIONS							
Dept 101-Township Board							
101-101-702.000	Salaries and Wages	30,442	30,444	35,500	13,084	31,000	31,000
101-101-702.600	Longevity Pay	385	512	400	61	400	400
101-101-715.000	Social Security	2,368	2,329	2,700	1,260	2,700	2,700
101-101-726.000	Supplies	0	14	0	538	0	0
101-101-820.000 *	Classes & Training	405	660	4,000	1,175	4,000	4,000
101-101-828.000	Dues and Memberships	5,610	6,635	7,000	6,454	7,000	7,000
101-101-860.000	Transportation	259	359	400	193	400	400
101-101-874.000	Retirement Benefits	2,094	2,272	1,000	340	2,400	2,400
101-101-900.000	Printing & Publishing	1,084	1,254	2,000	327	2,000	2,000
101-101-956.000	Miscellaneous Expense	0	183	500	445	500	500
Totals for dept 101-Township Board		42,647	44,662	53,500	23,877	50,400	50,400

* NOTES TO BUDGET: DEPARTMENT 101

820.000

Classes & Training

1,000 Max/ Trustee per Year

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 171-Supervisor							
101-171-702.000 *	Salaries and Wages	89,357	93,810	23,518	19,610	19,000	19,000
101-171-702.600	Longevity Pay	604	716	74	71	74	74
101-171-715.000	Social Security	6,891	7,176	1,831	1,369	1,500	1,500
101-171-726.000	Supplies	357	212	500	15	500	500
101-171-820.000	Classes & Training	0	324	1,500	1,205	1,500	1,500
101-171-828.000	Dues and Memberships	240	184	800	250	800	800
101-171-834.000	Hospitalization	11,233	11,326	0	111	0	0
101-171-836.000	Life Insurance	336	366	0	0	0	0
101-171-860.000	Transportation	1,550	1,519	2,000	474	2,000	2,000
101-171-874.000	Retirement Benefits	10,408	5,901	3,870	1,526	2,200	2,200
101-171-956.000	Miscellaneous Expense	493	182	750	188	750	750
101-171-970.000 *	Capital Outlay	0	0	0	0	15,000	15,000
Totals for dept 171-Supervisor		121,469	121,716	34,843	24,819	43,324	43,324

* NOTES TO BUDGET: DEPARTMENT 171

702.000 Salaries and Wages
 Superviosr Salary 15,000 Plus Meetings

970.000 Capital Outlay
 Add additional Conference Room from Storage Room

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 172-Superintendent/Manager							
101-172-702.000	Salaries and Wages	0	0	83,000	39,779	98,500	98,500
101-172-702.600	Longevity Pay	0	0	0	0	2,700	2,700
101-172-715.000	Social Security	0	0	6,400	3,043	7,800	7,800
101-172-726.000	Supplies	0	0	500	0	500	500
101-172-820.000	Classes & Training	0	0	1,500	59	1,600	1,600
101-172-828.000	Dues and Memberships	0	0	1,000	175	1,050	1,050
101-172-834.000	Hospitalization	0	0	15,000	5,890	16,725	16,725
101-172-836.000	Life Insurance	0	0	600	148	375	375
101-172-837.000	Insurance & Bonds	0	0	0	121	150	150
101-172-853.000	Telephone	0	0	0	0	800	800
101-172-860.000	Transportation	0	0	4,200	1,750	4,200	4,200
101-172-874.000	Retirement Benefits	0	0	8,500	3,776	11,328	11,328
101-172-956.000	Miscellaneous Expense	0	0	500	16	500	500
101-172-970.000	Capital Outlay	0	0	1,000	0	1,000	1,000
Totals for dept 172-Superintendent/Manager		0	0	122,200	54,757	147,228	147,228

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 201-Township Office							
101-201-702.900	MIS Director	12,646	12,936	13,376	7,562	13,376	13,376
101-201-715.000	Social Security	967	990	1,550	579	1,100	1,100
101-201-726.000	Supplies	11,714	10,852	16,000	7,840	16,000	16,000
101-201-727.000	Postage	15,830	18,318	16,000	10,803	16,000	16,000
101-201-801.000	Legal	5,917	7,788	30,000	3,886	30,000	30,000
101-201-803.000	Independent Audit	0	5,600	6,000	2,500	7,000	7,000
101-201-806.000	Computer	4,601	39,639	25,000	22,377	26,000	26,000
101-201-837.000	Insurance & Bonds	13,555	5,028	20,700	1,498	25,000	25,000
101-201-874.000	Retirement Benefits	1,454	1,493	1,550	770	1,550	1,550
101-201-923.000	Trash Removal	651	406	1,000	263	1,000	1,000
101-201-930.000	Repairs & Maintenance	3,421	4,488	15,000	1,076	15,000	15,000
101-201-956.000	Miscellaneous Expense	2,642	2,815	6,000	167	6,000	6,000
101-201-970.000	Capital Outlay	0	0	20,000	0	25,000	25,000
101-201-970.001	Capital Outlay-Fixed Asset	0	0	0	0	0	0
Totals for dept 201-Township Office		73,398	110,353	172,176	59,321	183,026	183,026

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 215-Clerk							
101-215-702.000 *	Salaries and Wages	11,200	11,592	10,578	7,453	14,000	14,000
101-215-702.600	Longevity Pay	0	0	380	373	380	380
101-215-715.000	Social Security	857	887	850	473	1,100	1,100
101-215-726.000	Supplies	3,329	1,539	500	334	500	500
101-215-820.000	Classes & Training	159	0	1,500	35	1,500	1,500
101-215-828.000	Dues and Memberships	130	115	800	115	800	800
101-215-834.000	Hospitalization	0	0	0	0	0	0
101-215-836.000	Life Insurance	0	0	0	0	0	0
101-215-860.000	Transportation	547	724	500	175	500	500
101-215-874.000	Retirement Benefits	2,130	1,494	1,500	706	1,500	1,500
101-215-900.000	Printing & Publishing	0	0	0	0	0	0
101-215-956.000	Miscellaneous Expense	17	58	500	0	500	500
101-215-970.000	Capital Outlay	0	0	0	0	0	0
Totals for dept 215-Clerk		18,369	16,409	17,108	9,664	20,780	20,780

* NOTES TO BUDGET: DEPARTMENT 215

702.000

Salaries and Wages

Clerk Salary 10,578 Plus Meetings

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 247-Board of Review							
101-247-702.000 *	Salaries and Wages	2,815	3,968	4,500	4,098	4,500	4,500
101-247-715.000	Social Security	215	304	380	314	380	380
101-247-900.000	Printing & Publishing	88	124	200	128	200	200
101-247-956.000	Miscellaneous Expense	124	204	225	183	225	225
Totals for dept 247-Board of Review		3,242	4,600	5,305	4,723	5,305	5,305

* NOTES TO BUDGET: DEPARTMENT 247

702.000 Salaries and Wages
3 Board Members, March-July and December Board of Review

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 253-Treasurer							
101-253-702.000 *	Salaries and Wages	76,814	79,786	19,250	18,159	14,000	14,000
101-253-702.600	Longevity Pay	2,215	2,299	2,565	2,443	100	100
101-253-715.000	Social Security	6,052	6,104	1,700	1,500	1,100	1,100
101-253-726.000	Supplies	193	199	100	35	100	100
101-253-727.000	Postage	0	0	0	0	0	0
101-253-820.000	Classes & Training	86	171	1,500	195	1,500	1,500
101-253-828.000	Dues and Memberships	420	430	300	20	300	300
101-253-834.000	Hospitalization	14,202	14,047	3,615	2,356	0	0
101-253-836.000	Life Insurance	305	366	100	88	100	100
101-253-860.000	Transportation	643	666	500	146	500	500
101-253-874.000	Retirement Benefits	9,233	9,452	1,644	1,557	1,600	1,600
101-253-956.000	Miscellaneous Expense	179	158	200	66	200	200
101-253-970.000	Capital Outlay	0	0	0	0	0	0
Totals for dept 253-Treasurer		110,342	113,678	31,474	26,565	19,500	19,500

* NOTES TO BUDGET: DEPARTMENT 253

702.000

Salaries and Wages

Treasurer Salary 10,000 Plus Meetings

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 257-Assessing Department							
101-257-702.000 *	Salaries and Wages	70,762	73,469	74,131	48,545	95,300	95,300
101-257-702.600	Longevity Pay	1,707	1,767	1,816	1,884	1,854	1,854
101-257-702.800	Overtime	204	472	500	588	600	600
101-257-715.000	Social Security	5,496	5,741	5,810	3,956	7,500	7,500
101-257-726.000	Supplies	2,543	2,825	5,000	4,621	5,000	5,000
101-257-727.000	Postage	5,146	4,260	5,700	5,950	5,700	5,700
101-257-801.000	Legal	0	6,895	2,000	0	2,000	2,000
101-257-806.000	Computer	3,170	2,810	4,000	3,880	4,000	4,000
101-257-820.000	Classes & Training	125	125	500	353	500	500
101-257-828.000	Dues and Memberships	95	95	300	20	300	300
101-257-834.000	Hospitalization	6,435	6,205	7,100	3,638	7,200	7,200
101-257-836.000	Life Insurance	512	366	700	237	375	375
101-257-860.000	Transportation	1,109	350	500	589	500	500
101-257-874.000	Retirement Benefits	8,238	8,458	8,525	4,262	8,525	8,525
101-257-956.000	Miscellaneous Expense	0	0	500	24	500	500
101-257-970.000	Capital Outlay	0	0	0	0	0	0
Totals for dept 257-Assessing Department		105,542	113,838	117,082	78,547	139,854	139,854

* NOTES TO BUDGET: DEPARTMENT 257

702.000 Salaries and Wages
1 Full Time 3 Seasonal

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 262-Election							
101-262-702.000	Salaries and Wages	10,828	25,695	12,000	130	20,000	20,000
101-262-715.000	Social Security	828	1,966	2,400	10	2,400	2,400
101-262-726.000	Supplies	4,552	7,222	1,000	689	7,500	7,500
101-262-727.000	Postage	3,588	9,983	1,000	2,359	11,000	11,000
101-262-802.400 *	Election Inspectors	1,259	99,334	2,000	1,363	77,515	77,515
101-262-900.000	Printing & Publishing	0	1,512	1,000	0	12,000	12,000
101-262-956.000	Miscellaneous Expense	4,564	16,023	5,000	3,434	6,000	6,000
101-262-970.000	Capital Outlay	0	0	0	0	0	0
Totals for dept 262-Election		25,619	161,735	24,400	7,985	136,415	136,415

* NOTES TO BUDGET: DEPARTMENT 262

802.400 Election Inspectors
3 Elections, May School, August Primary and November General

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 276-Cemetery							
101-276-702.000 *	Salaries and Wages	77,285	45,461	65,000	23,553	40,000	40,000
101-276-702.600	Longevity Pay	694	795	850	391	450	450
101-276-702.800	Overtime	2,061	5,004	5,000	1,193	4,000	4,000
101-276-715.000	Social Security	6,131	3,861	6,200	1,923	3,500	3,500
101-276-726.000	Supplies	9,593	14,601	10,000	9,397	10,000	10,000
101-276-741.000	Uniforms	656	650	800	202	800	800
101-276-803.000	Independent Audit	0	0	1,000	0	1,000	1,000
101-276-806.000	Computer	735	755	0	0	0	0
101-276-808.000	Memorial Day	125	125	400	0	400	400
101-276-820.000	Classes & Training	0	0	0	0	0	0
101-276-834.000	Hospitalization	28,488	19,770	25,000	8,246	16,750	16,750
101-276-836.000	Life Insurance	506	519	500	237	375	375
101-276-837.000	Insurance & Bonds	0	9,800	10,000	10,000	10,000	10,000
101-276-853.000	Telephone	766	467	1,100	201	1,100	1,100
101-276-860.000	Transportation	5,382	3,497	3,500	1,089	3,500	3,500
101-276-874.000	Retirement Benefits	8,278	3,940	6,000	2,068	4,200	4,200
101-276-920.000	Natural Gas	1,124	2,431	4,000	1,045	4,000	4,000
101-276-921.000	Electric	3,551	3,215	4,000	1,257	4,000	4,000
101-276-923.000	Trash Removal	808	406	1,000	263	1,000	1,000
101-276-930.000	Repairs & Maintenance	30,586	25,771	20,000	26,352	20,000	20,000
101-276-956.000	Miscellaneous Expense	0	0	0	0	0	0
101-276-970.000	Capital Outlay	0	0	7,500	0	7,500	7,500
101-276-970.001	Capital Outlay-Fixed Asset	0	0	90,000	0	0	0
Totals for dept 276-Cemetery		176,769	141,068	261,850	87,417	132,575	132,575

* NOTES TO BUDGET: DEPARTMENT 276

702.000 Salaries and Wages
 1 Full Time 1 seasonal

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 301-Sheriff/E-Unit							
101-301-726.000	Supplies	0	0	0	0	0	0
101-301-803.000	Independent Audit	0	0	0	0	0	0
101-301-813.100 *	Ott Cty Personnel Services	1,254,770	1,348,790	1,500,000	665,808	1,500,000	1,500,000
101-301-837.000	Insurance & Bonds	0	0	0	0	0	0
101-301-860.000	Transportation	0	0	0	0	0	0
101-301-881.000	Crime Prevention	1,485	1,425	2,000	1,485	2,000	2,000
101-301-930.000	Repairs & Maintenance	0	0	0	0	0	0
Totals for dept 301-Sheriff/E-Unit		1,256,255	1,350,215	1,502,000	667,293	1,502,000	1,502,000

* NOTES TO BUDGET: DEPARTMENT 301

813.100

Ott Cty Personnel Services

13 Deputies 100% Township Funded 1 Deputy 44% Township, 23% School, 33% County

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 315-Crossing Guard							
101-315-702.000 *	Salaries and Wages	54,886	54,622	60,000	29,719	60,000	60,000
101-315-715.000	Social Security	4,199	4,179	5,100	2,273	5,100	5,100
101-315-726.000	Supplies	0	0	500	0	500	500
101-315-837.000	Insurance & Bonds	2,100	2,100	2,200	2,200	2,200	2,200
101-315-930.000	Repairs & Maintenance	1,955	1,955	1,500	0	1,500	1,500
Totals for dept 315-Crossing Guard		63,140	62,856	69,300	34,192	69,300	69,300

* NOTES TO BUDGET: DEPARTMENT 315

702.000 Salaries and Wages
 12 guards, plus 3 subs

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 336-Fire Dept							
101-336-702.000 *	Salaries and Wages	140,260	146,868	160,000	84,129	150,000	150,000
101-336-702.300	Paid on Call Wages	181,000	199,121	190,000	94,028	190,000	190,000
101-336-702.600	Longevity Pay	1,088	1,277	1,250	1,510	1,700	1,700
101-336-715.000	Social Security	23,348	27,113	28,000	13,541	26,500	26,500
101-336-726.000	Supplies	12,715	12,252	15,000	8,295	15,000	15,000
101-336-741.000	Uniforms	5,749	6,388	6,000	2,927	6,000	6,000
101-336-741.100	Turn Out Gear	232,513	39,032	20,000	2,976	20,000	20,000
101-336-803.000	Independent Audit	1,000	1,000	1,000	1,000	1,000	1,000
101-336-806.000	Computer	0	0	7,700	0	7,700	7,700
101-336-820.000	Classes & Training	7,298	5,500	10,000	23,415	10,000	10,000
101-336-828.000	Dues and Memberships	2,474	3,222	1,500	1,835	1,500	1,500
101-336-834.000	Hospitalization	35,023	34,167	49,600	20,061	42,000	42,000
101-336-835.000	Health Services	5,441	5,309	4,000	1,253	4,000	4,000
101-336-836.000	Life Insurance	834	1,097	1,100	710	1,125	1,125
101-336-837.000	Insurance & Bonds	25,000	25,000	25,000	24,737	25,000	25,000
101-336-853.000	Telephone	4,109	2,984	6,000	1,705	6,000	6,000
101-336-860.000	Transportation	15,222	18,345	15,000	6,154	15,000	15,000
101-336-874.000	Retirement Benefits	16,318	16,622	17,500	8,432	17,000	17,000
101-336-883.000	Fire Prevention	4,355	4,410	4,000	1,502	4,000	4,000
101-336-920.000	Natural Gas	14,944	17,230	30,000	13,802	30,000	30,000
101-336-921.000	Electric	21,906	21,814	24,000	13,604	24,000	24,000
101-336-923.000	Trash Removal	987	1,107	1,500	410	1,500	1,500
101-336-930.000	Repairs & Maintenance	42,206	58,258	52,000	31,425	52,000	52,000
101-336-930.100	Building Repairs	2,725	8,019	7,500	5,203	7,500	7,500
101-336-956.000	Miscellaneous Expense	3,645	3,906	3,500	2,912	3,500	3,500
101-336-970.000	Capital Outlay	12,449	10,591	12,000	13,910	30,000	30,000
101-336-970.001	Capital Outlay-Fixed Asset	25,150	0	0	0	0	0
101-336-970.002 *	Dive Team Equipment	6,983	6,696	7,000	0	7,000	7,000
101-336-975.000	Building-New Construction	0	0	0	0	0	0
101-336-981.100	Fire Truck	0	514,484	55,000	60,056	0	0
Totals for dept 336-Fire Dept		844,742	1,191,812	755,150	439,532	699,025	699,025

* NOTES TO BUDGET: DEPARTMENT 336

702.000 Salaries and Wages

3 Full Time

970.002 Dive Team Equipment

Replacement of Portable Radios; LawnMower

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 380-Building Dept							
101-380-702.000 *	Salaries and Wages	118,181	122,537	138,000	70,055	138,000	138,000
101-380-702.600	Longevity Pay	1,214	1,334	1,500	1,731	2,000	2,000
101-380-702.800	Overtime	3,934	5,974	5,000	3,016	7,000	7,000
101-380-715.000	Social Security	9,287	9,668	10,300	5,626	11,200	11,200
101-380-726.000	Supplies	2,371	1,710	3,000	5,626	3,000	3,000
101-380-741.000	Uniforms	99	97	150	186	150	150
101-380-801.000	Legal	27,379	22,361	22,000	5,636	25,000	25,000
101-380-802.000	Engineering	0	1,443	2,000	0	2,000	2,000
101-380-802.100	Inspections-Subcontracted	100	0	2,000	0	2,000	2,000
101-380-803.000	Independent Audit	1,000	0	4,300	4,000	4,300	4,300
101-380-806.000	Computer	1,385	1,425	5,000	0	5,000	5,000
101-380-806.200	GIS Ottawa County	9,053	9,154	9,200	9,156	10,000	10,000
101-380-820.000	Classes & Training	0	70	1,000	60	1,000	1,000
101-380-828.000	Dues and Memberships	0	0	0	0	0	0
101-380-834.000	Hospitalization	12,911	12,653	13,200	7,417	14,550	14,550
101-380-836.000	Life Insurance	528	731	500	473	750	750
101-380-837.000	Insurance & Bonds	5,000	10,000	10,000	10,000	10,000	10,000
101-380-860.000	Transportation	2,603	2,432	3,000	885	3,000	3,000
101-380-874.000	Retirement Benefits	6,443	10,054	10,400	5,128	10,400	10,400
101-380-956.000	Miscellaneous Expense	0	0	500	0	500	500
101-380-962.000	Weed Control	0	0	0	0	0	0
101-380-970.000	Capital Outlay	0	0	0	0	0	0
101-380-970.001	Capital Outlay-Fixed Asset	0	0	0	34,730	0	0
Totals for dept 380-Building Dept		201,488	211,643	241,050	163,725	249,850	249,850

* NOTES TO BUDGET: DEPARTMENT 380

702.000 Salaries and Wages
 2.75 Staff

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 426-Civil Defense							
101-426-702.000	Salaries and Wages	2,941	3,305	3,400	1,686	3,400	3,400
101-426-715.000	Social Security	225	253	270	129	270	270
101-426-726.000	Supplies	528	18	500	111	500	500
101-426-801.300	Contractual Services	0	2,880	4,050	3,600	4,050	4,050
101-426-837.000	Insurance & Bonds	1,000	1,000	1,000	1,000	1,000	1,000
101-426-851.000	Dispatch Service	1,225	1,148	2,100	695	2,100	2,100
101-426-860.000	Transportation	1,110	2,071	2,700	0	2,700	2,700
101-426-882.000	Disaster Program	0	0	0	0	0	0
101-426-921.000	Electric	1,091	1,045	1,200	573	1,200	1,200
101-426-930.000	Repairs & Maintenance	1,444	174	1,000	0	1,000	1,000
101-426-956.000	Miscellaneous Expense	667	601	400	0	400	400
101-426-970.000 *	Capital Outlay	0	1,849	2,200	0	6,000	6,000
Totals for dept 426-Civil Defense		10,231	14,344	18,820	7,794	22,620	22,620

* NOTES TO BUDGET: DEPARTMENT 426

970.000 Capital Outlay
Portable Radio Replacement

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 445-Drains							
101-445-802.000	Engineering	0	0	3,000	0	3,000	3,000
101-445-969.000 *	Drain Tax at Large	49,942	33,808	150,000	2,829	200,000	200,000
Totals for dept 445-Drains		49,942	33,808	153,000	2,829	203,000	203,000

* NOTES TO BUDGET: DEPARTMENT 445

969.000 Drain Tax at Large
 Rosewood Pumping Station and 12th Ave

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 446-Highway & Street							
101-446-802.000	Engineering	0	0	0	0	0	0
101-446-805.000	Construction	2,244,251	1,834,298	2,100,000	(1,500)	1,800,000	1,800,000
101-446-805.100	Construction Sidewalk	0	0	0	0	0	0
101-446-805.200	Bend Dr Paving	0	0	0	0	0	0
101-446-828.000	Dues and Memberships	17,913	0	19,000	17,913	19,000	19,000
101-446-930.000	Repairs & Maintenance	14,692	13,914	15,000	783	15,000	15,000
101-446-956.000	Miscellaneous Expense	1,595	0	0	0	0	0
101-446-970.000	Capital Outlay	108,725	0	0	0	0	0
Totals for dept 446-Highway & Street		2,387,176	1,848,212	2,134,000	17,196	1,834,000	1,834,000

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 448-Street Lights							
101-448-805.000	Construction	0	0	1,000	100	1,000	1,000
101-448-921.000	Electric	318,633	336,666	355,000	172,843	360,000	360,000
Totals for dept 448-Street Lights		318,633	336,666	356,000	172,943	361,000	361,000

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 721-Planning Commission							
101-721-702.000	Salaries and Wages	5,781	4,996	11,000	3,060	11,000	11,000
101-721-715.000	Social Security	442	382	1,000	285	1,000	1,000
101-721-804.000	Planner	12,862	0	35,000	2,053	15,000	15,000
101-721-820.000	Classes & Training	0	500	500	70	500	500
101-721-828.000	Dues and Memberships	625	625	800	625	800	800
101-721-860.000	Transportation	0	0	100	72	100	100
101-721-900.000	Printing & Publishing	2,297	2,309	3,500	1,204	3,500	3,500
101-721-956.000	Miscellaneous Expense	18	19	0	0	0	0
Totals for dept 721-Planning Commission		22,025	8,831	51,900	7,369	31,900	31,900

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 722-Zoning Board of Appeals							
101-722-702.000	Salaries and Wages	2,115	2,751	4,000	2,834	6,000	6,000
101-722-715.000	Social Security	162	210	300	251	300	300
101-722-804.000	Planner	600	0	1,000	0	1,000	1,000
101-722-900.000	Printing & Publishing	196	380	1,000	231	1,000	1,000
101-722-956.000	Miscellaneous Expense	0	0	200	0	200	200
Totals for dept 722-Zoning Board of Appeals		3,073	3,341	6,500	3,316	8,500	8,500

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 751-Parks & Recreation							
101-751-702.000 *	Salaries and Wages	57,331	63,434	70,000	37,022	95,000	95,000
101-751-702.200	Park Attendant Wages	2,799	0	0	0	0	0
101-751-702.600	Longevity Pay	617	683	725	789	850	850
101-751-702.800	Overtime	3,134	6,086	6,000	2,314	5,000	5,000
101-751-715.000	Social Security	4,892	5,318	6,000	3,070	7,500	7,500
101-751-726.000	Supplies	9,604	11,568	6,000	3,383	6,000	6,000
101-751-741.000	Uniforms	597	497	600	498	600	600
101-751-801.000	Legal	0	0	0	0	0	0
101-751-803.000	Independent Audit	1,000	1,500	1,600	500	1,600	1,600
101-751-804.000	Planner	0	0	0	3,866	0	0
101-751-820.000	Classes & Training	0	0	300	0	300	300
101-751-828.000	Dues and Memberships	0	0	0	0	0	0
101-751-834.000	Hospitalization	14,202	14,047	19,000	8,246	17,000	17,000
101-751-836.000	Life Insurance	273	366	450	237	375	375
101-751-837.000	Insurance & Bonds	13,000	13,000	13,500	12,149	13,500	13,500
101-751-853.000	Telephone	486	384	800	434	800	800
101-751-860.000	Transportation	3,384	3,727	4,000	1,871	4,000	4,000
101-751-874.000	Retirement Benefits	5,657	5,810	6,100	3,050	6,100	6,100
101-751-920.000	Natural Gas	0	0	0	0	0	0
101-751-921.000	Electric	8,094	8,373	7,000	3,896	7,000	7,000
101-751-923.000	Trash Removal	748	668	1,500	447	1,500	1,500
101-751-930.000	Repairs & Maintenance	59,641	112,600	50,000	66,786	50,000	50,000
101-751-930.010	Mowing	56,356	56,356	70,000	0	70,000	70,000
101-751-930.020	Fertilizer	1,516	3,058	3,000	1,098	3,000	3,000
101-751-930.030	Sprinkling Repair	7,266	10,269	10,000	1,656	10,000	10,000
101-751-930.040	Algae Treatments	1,357	690	2,000	1,200	2,000	2,000
101-751-933.000	Public Waste Removal	0	7,185	10,000	0	10,000	10,000
101-751-956.000	Miscellaneous Expense	31	13	200	13	200	200
101-751-970.000	Capital Outlay	7,937	45,324	220,000	0	220,000	220,000
101-751-970.001	Capital Outlay-Fixed Asset	24,762	46,345	10,000	0	10,000	10,000
101-751-974.000	Gypsy Moth Spraying	1,385	0	550	3,239	550	550
Totals for dept 751-Parks & Recreation		286,069	417,301	519,325	155,764	542,875	542,875

* NOTES TO BUDGET: DEPARTMENT 751

702.000 Salaries and Wages
 1 FT, Seasonal/3 -Park Att,6- Rangers,2 -Ther Rec.

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 800-Community Projects							
101-800-961.000 *	Cable TV Consortium	53,600	55,049	56,700	14,175	56,700	73,000
101-800-961.001	Equipment Grant	24,766	12,383	12,400	3,096	12,400	0
101-800-961.002	AT&T PEG Fees	0	0	0	1,104	0	0
Totals for dept 800-Community Projects		78,366	67,432	69,100	18,375	69,100	73,000

* NOTES TO BUDGET: DEPARTMENT 800

961.000 Cable TV Consortium

Total WCET Payment Including PEG fees and Equipment Grants

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 804-Museum							
101-804-726.000	Supplies	13	0	200	0	200	200
101-804-837.000	Insurance & Bonds	1,100	1,100	1,100	1,100	1,200	1,200
101-804-853.000	Telephone	338	365	310	198	400	400
101-804-920.000	Natural Gas	1,056	1,188	1,400	829	2,000	2,000
101-804-921.000	Electric	1,543	1,382	1,100	946	2,000	2,000
101-804-930.000	Repairs & Maintenance	14,098	20,140	13,000	11,692	5,000	5,000
101-804-956.000	Miscellaneous Expense	0	48	0	0	0	0
101-804-970.000	Capital Outlay	0	0	0	0	0	0
Totals for dept 804-Museum		18,148	24,223	17,110	14,765	10,800	10,800

User: DCAR

Fund 101 General Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 805-Ice Arena							
101-805-702.000 *	Salaries and Wages	232,294	231,383	280,000	100,206	257,000	257,000
101-805-715.000	Social Security	17,123	17,568	24,000	7,666	20,000	20,000
101-805-726.000	Supplies	14,710	8,516	20,000	4,452	20,000	20,000
101-805-727.000	Postage	628	497	2,500	162	1,000	1,000
101-805-750.000	Pro Cost of Goods Sold	63,029	74,305	30,000	0	0	0
101-805-750.001	Snack Cost of Goods Sold	34,688	30,891	35,000	1,539	0	0
101-805-801.000	Legal	500	1,275	1,000	0	1,000	1,000
101-805-803.000	Independent Audit	2,000	2,000	2,000	1,000	2,000	2,000
101-805-806.000	Computer	2,789	2,400	4,000	6,214	7,000	7,000
101-805-828.000	Dues and Memberships	588	544	1,000	0	1,000	1,000
101-805-834.000	Hospitalization	20,127	15,869	27,500	11,185	23,000	23,000
101-805-836.000	Life Insurance	802	701	1,800	473	750	750
101-805-837.000	Insurance & Bonds	25,000	25,000	25,000	25,000	27,000	27,000
101-805-853.000	Telephone	2,296	2,758	3,000	1,286	3,000	3,000
101-805-860.000	Transportation	2,499	2,127	2,000	551	2,000	2,000
101-805-874.000	Retirement Benefits	12,073	9,545	20,000	6,036	12,100	12,100
101-805-900.000	Printing & Publishing	5,625	1,429	12,000	526	4,000	4,000
101-805-920.000	Natural Gas	157,778	146,156	196,000	61,550	196,000	196,000
101-805-921.000	Electric	189,255	186,239	215,000	93,004	215,000	215,000
101-805-923.000	Trash Removal	1,014	920	1,000	723	1,000	1,000
101-805-930.000	Repairs & Maintenance	18,471	33,250	15,000	15,707	81,000	81,000
101-805-956.000	Miscellaneous Expense	839	2,333	2,000	946	1,500	1,500
101-805-956.001	Credit Card Fees	5,384	5,483	6,000	2,054	4,000	4,000
101-805-957.001	Adult Hockey	31,132	12,710	12,000	9,108	12,000	12,000
101-805-957.002	Learn-to-Skate	4,741	7,695	7,000	2,862	7,000	7,000
101-805-957.003	Learn-to-Play	300	605	500	340	500	500
101-805-957.004	Youth Hockey	20,994	30,359	15,000	7,710	15,000	15,000
101-805-957.005	Camps	0	67	0	0	0	0
101-805-957.007	Tournaments	300	16,385	20,000	13,989	20,000	20,000
Totals for dept 805-Ice Arena		866,979	869,010	980,300	374,289	933,850	933,850

* NOTES TO BUDGET: DEPARTMENT 805

702.000

Salaries and Wages

2 Full Time, PT Hockey Dir., 18 PT staff

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 965-Transfers Out							
101-965-999.271	Transfers Out-Library	669,775	689,868	712,000	712,000	770,000	770,000
101-965-999.297	Transfer Out	59,473	69,473	69,473	69,473	71,000	71,000
Totals for dept 965-Transfers Out		729,248	759,341	781,473	781,473	841,000	841,000

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
	TOTAL APPROPRIATIONS	7,812,912	8,027,094	8,494,966	3,238,530	8,257,227	8,261,127
	NET OF REVENUES/APPROPRIATIONS - FUND 101	690,864	108,245	0	1,910,215	0	0

User: DCAR

Fund 150 Cemetery Perpetual Care Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
ESTIMATED REVENUES							
Dept 000-Revenues							
150-000-636.100	Perpetual Care	34,850	34,650	0	14,225	0	0
150-000-665.000	Interest	58,989	52,762	50,000	0	42,000	42,000
150-000-666.000	Unrealized Gain on Investment	14,249	42,214	0	0	0	0
150-000-686.000	Miscellaneous Revenue	0	0	0	0	0	0
Totals for dept 000-Revenues		108,088	129,626	50,000	14,225	42,000	42,000

User: DCAR

Fund 150 Cemetery Perpetual Care Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
ESTIMATED REVENUES							
	TOTAL ESTIMATED REVENUES	108,088	129,626	50,000	14,225	42,000	42,000
APPROPRIATIONS							
Dept 000-Revenues							
150-000-999.000	Operating Transfers Out	58,989	52,762	50,000	0	42,000	42,000
Totals for dept 000-Revenues		58,989	52,762	50,000	0	42,000	42,000

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
	TOTAL APPROPRIATIONS	58,989	52,762	50,000	0	42,000	42,000
	NET OF REVENUES/APPROPRIATIONS - FUND 150	49,099	76,864	0	14,225	0	0

User: DCAR

Fund 271 Library

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
ESTIMATED REVENUES							
Dept 790-Library							
271-790-566.000	State Aid-Library	34,436	28,442	28,000	27,366	28,000	28,000
271-790-599.000	Contribution from Fund Balance	0	0	75,000	0	82,535	82,535
271-790-626.000	Copier-Microfiche	2,440	2,224	2,400	1,183	2,400	2,400
271-790-627.000	Video Rental	12,449	10,406	12,000	6,513	12,000	12,000
271-790-627.100	Library Rental Books	1,707	1,082	800	660	800	800
271-790-656.000	Penal Fines-Georgetown	164,367	157,903	150,000	143,540	150,000	150,000
271-790-656.100	Penal Fines-Blendon	7,529	7,267	6,000	6,575	6,000	6,000
271-790-657.000	Library Book Fines	31,953	34,655	20,000	19,425	20,000	20,000
271-790-675.000	Donations	210	150	100	160	100	100
271-790-686.000	Miscellaneous Revenue	10,188	11,669	5,000	8,060	5,000	5,000
271-790-686.001	Fund Raising	1,495	2,384	0	1,798	0	0
271-790-699.000	Transfers In	669,775	689,868	712,000	712,000	770,000	770,000
271-790-699.100	Transfer In-Fixed	180,000	180,000	180,000	0	180,000	180,000
Totals for dept 790-Library		1,116,549	1,126,050	1,191,300	927,280	1,256,835	1,256,835

* NOTES TO BUDGET: DEPARTMENT 790

702.000

Salaries and Wages

FT-Director, Assist. Dir, Youth Serv, 2-Circ, 2-LA3's PT-Ref. Lib, 2-LA3,3-LA2,5-LA1,10
MP,
1 Page,2 clean

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
ESTIMATED REVENUES							
TOTAL ESTIMATED REVENUES		1,116,549	1,126,050	1,191,300	927,280	1,256,835	1,256,835
APPROPRIATIONS							
Dept 790-Library							
271-790-702.000 *	Salaries and Wages	433,210	454,352	530,000	292,348	593,900	593,900
271-790-702.600	Longevity Pay	3,366	3,921	4,500	4,534	5,100	5,100
271-790-715.000	Social Security	33,155	34,044	42,010	22,278	45,010	45,010
271-790-726.000	Supplies	16,244	14,399	20,200	13,117	20,200	20,200
271-790-726.001	Supplies from Fund Raising Income	1,698	1,962	0	1,613	0	0
271-790-726.400	Janitorial Supplies	1,145	1,641	5,100	277	5,100	5,100
271-790-727.000	Postage	826	673	1,800	429	1,800	1,800
271-790-801.000	Legal	918	0	0	0	0	0
271-790-801.300	Contractual Services	13,430	1,120	0	0	0	0
271-790-803.000	Independent Audit	1,375	1,500	1,500	1,500	1,500	1,500
271-790-806.000	Computer	6,802	5,355	7,000	3,931	7,000	7,000
271-790-809.000	Lakeland Library Coop	43,568	44,863	49,500	35,790	49,500	49,500
271-790-820.000	Classes & Training	335	999	1,600	30	1,600	1,600
271-790-828.000	Dues and Memberships	1,546	749	1,700	893	1,700	1,700
271-790-834.000	Hospitalization	40,220	39,827	60,000	23,153	47,000	47,000
271-790-836.000	Life Insurance	1,568	2,194	2,700	1,538	2,700	2,700
271-790-837.000	Insurance & Bonds	10,000	10,000	10,400	10,400	10,400	10,400
271-790-853.000	Telephone	3,176	3,469	4,500	2,020	4,500	4,500
271-790-860.000	Transportation	1,279	1,410	1,600	145	1,600	1,600
271-790-874.000	Retirement Benefits	28,355	29,028	30,000	14,804	33,500	33,500
271-790-884.000	Library Programs	331	374	3,000	131	3,000	3,000
271-790-900.000	Printing & Publishing	630	506	2,000	461	2,000	2,000
271-790-920.000	Natural Gas	2,802	3,598	6,720	2,956	6,720	6,720
271-790-921.000	Electric	19,756	21,629	22,000	14,406	22,000	22,000
271-790-923.000	Trash Removal	651	406	600	263	600	600
271-790-930.000	Repairs & Maintenance	8,618	7,684	28,900	6,907	28,900	28,900
271-790-931.000	Rebinding	0	0	800	0	800	800
271-790-940.000	Building Lease	180,000	180,000	180,000	0	180,000	180,000
271-790-956.000	Miscellaneous Expense	1,525	2,265	1,400	960	1,400	1,400
271-790-970.000	Capital Outlay	49,346	36,026	46,005	(300)	46,005	46,005
271-790-970.001	Capital Outlay-Fixed Asset	0	0	0	0	0	0
271-790-975.000	Building-New Construction	0	0	0	0	0	0
271-790-982.000	Books	92,652	85,942	87,465	49,551	95,000	95,000
271-790-982.100	Magazines & Periodicals	13,346	14,524	18,800	1,783	18,800	18,800
271-790-982.200	AV-Audio Books	4,005	4,617	6,000	2,486	6,000	6,000
271-790-982.300	AV-DVD	501	5,003	5,500	918	5,500	5,500
271-790-982.400	AV-Music	503	5,006	5,500	963	5,500	5,500
271-790-982.500	AV-Software	505	2,500	2,500	0	2,500	2,500
271-790-982.600	Electronic Subscription	0	0	0	400	0	0
Totals for dept 790-Library		1,017,387	1,021,586	1,191,300	510,685	1,256,835	1,256,835

* NOTES TO BUDGET: DEPARTMENT 790

FT-Director, Assist. Dir, Youth Serv, 2-Circ, 2-LA3's PT-Ref. Lib, 2-LA3,3-LA2,5-LA1,10
 MP,
 1 Page,2 clean

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
	TOTAL APPROPRIATIONS	1,017,387	1,021,586	1,191,300	510,685	1,256,835	1,256,835
	NET OF REVENUES/APPROPRIATIONS - FUND 271	99,162	104,464	0	416,595	0	0

User: DCAR

Fund 297 Senior Center

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
ESTIMATED REVENUES							
Dept 000-Revenues							
297-000-524.000	Enrichment Grant	11,671	2,432	4,000	750	3,000	3,000
297-000-525.000	Transportation Grant	127,904	60,387	52,000	27,198	48,318	48,318
297-000-599.000	Contribution from Fund Balance	0	0	0	0	18,642	18,642
297-000-639.000	Class Fees	231	5,655	4,500	3,066	4,500	4,500
297-000-639.100	Special Events Fees	0	0	0	0	0	0
297-000-639.200	Passenger Fares	67,349	64,636	66,000	38,481	69,000	69,000
297-000-673.200	Sale of Fixed Assets	0	0	0	19,153	0	0
297-000-686.001	Fund Raising	3,675	5,995	4,260	1,325	2,000	2,000
297-000-699.000	Transfers In	59,473	69,473	69,473	69,473	71,000	71,000
Totals for dept 000-Revenues		270,303	208,578	200,233	159,446	216,460	216,460

User: DCAR

Fund 297 Senior Center

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
ESTIMATED REVENUES							
	TOTAL ESTIMATED REVENUES	270,303	208,578	200,233	159,446	216,460	216,460
APPROPRIATIONS							
Dept 797-Senior Transportation							
297-797-702.000 *	Salaries and Wages	56,033	61,461	67,000	36,029	74,000	74,000
297-797-715.000	Social Security	4,287	4,702	4,800	2,756	5,600	5,600
297-797-803.000	Independent Audit	500	500	500	500	500	500
297-797-820.000	Classes & Training	0	0	500	0	500	500
297-797-837.000	Insurance & Bonds	7,209	7,000	6,000	13,827	6,000	6,000
297-797-860.000	Transportation	30,799	46,477	25,000	10,224	25,000	25,000
297-797-930.000	Repairs & Maintenance	16,642	14,211	8,500	9,244	6,000	6,000
297-797-956.000	Miscellaneous Expense	2,985	2,962	1,000	140	1,000	1,000
297-797-970.000	Capital Outlay	69,194	11,274	0	0	0	0
Totals for dept 797-Senior Transportation		187,649	148,587	113,300	72,720	118,600	118,600

* NOTES TO BUDGET: DEPARTMENT 797

702.000 Salaries and Wages
8 drivers PT

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 798-Sr Enrichment							
297-798-802.300	Consulting	9,107	8,406	8,000	4,314	8,000	8,000
297-798-880.100	Senior Citizen Program	430	0	683	94	600	600
Totals for dept 798-Sr Enrichment		9,537	8,406	8,683	4,408	8,600	8,600

User: DCAR

Fund 297 Senior Center

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
Dept 799-Senior Center							
297-799-702.000 *	Salaries and Wages	41,169	42,899	57,000	28,210	61,000	61,000
297-799-702.600	Longevity Pay	619	0	350	338	260	260
297-799-715.000	Social Security	3,171	3,282	3,950	2,184	4,700	4,700
297-799-726.000	Supplies	13,345	1,407	2,500	1,517	2,500	2,500
297-799-803.000	Independent Audit	500	500	500	500	500	500
297-799-837.000	Insurance & Bonds	2,000	2,000	2,000	2,000	2,000	2,000
297-799-853.000	Telephone	1,092	896	1,850	583	1,000	1,000
297-799-860.000	Transportation	558	0	1,000	14	200	200
297-799-920.000	Natural Gas	1,019	1,144	1,600	963	1,600	1,600
297-799-921.000	Electric	3,890	3,716	3,500	2,128	3,500	3,500
297-799-923.000	Trash Removal	1,032	697	1,000	420	1,000	1,000
297-799-930.000	Repairs & Maintenance	3,647	2,783	2,000	3,150	10,000	10,000
297-799-956.000	Miscellaneous Expense	1,236	1,281	1,000	819	1,000	1,000
297-799-970.000	Capital Outlay	0	0	0	0	0	0
Totals for dept 799-Senior Center		73,278	60,605	78,250	42,826	89,260	89,260

* NOTES TO BUDGET: DEPARTMENT 799

702.000 Salaries and Wages

3-PT,

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
	TOTAL APPROPRIATIONS	270,464	217,598	200,233	119,954	216,460	216,460
	NET OF REVENUES/APPROPRIATIONS - FUND 297	(161)	(9,020)	0	39,492	0	0

User: DCAR

Fund 592 Water/Sewer Fund

DB: Bsa Gl

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
ESTIMATED REVENUES							
Dept 000-Revenues							
592-000-446.000	Penalties & Arrears	69,817	72,038	60,000	35,455	65,000	65,000
592-000-599.000	Contribution from Fund Balance	0	0	0	0	640,000	640,000
592-000-628.000	Service Connections	23,465	38,391	22,000	16,320	21,000	21,000
592-000-629.000	Inspections	9,629	5,739	5,000	3,380	5,000	5,000
592-000-631.000	Labor Billed	8,400	8,494	10,000	4,003	10,000	10,000
592-000-631.100	Repair Reimbursement	420	1,170	10,000	7,839	10,000	10,000
592-000-637.000	Water Turn-On Fee	7,432	8,384	7,000	4,925	8,500	8,500
592-000-645.000	Water Customer Sales	3,527,354	3,111,407	3,400,000	1,297,962	3,400,000	3,400,000
592-000-645.200	Unmetered Water Charge	12,298	9,480	15,000	6,655	15,000	15,000
592-000-646.000	Sewage Treatment Sales	2,662,613	2,858,566	2,950,800	1,567,572	2,950,800	2,950,800
592-000-646.018	Sewer Revenue-Jamestown	77,440	100,817	80,000	52,550	100,000	100,000
592-000-647.000	Meters	33,615	27,530	30,000	12,295	25,000	25,000
592-000-665.009	Interest	326,270	254,039	120,000	22,421	100,000	100,000
592-000-665.100	Interest Assessments	32,250	28,158	19,000	30,018	22,000	22,000
592-000-672.100	Watermain Levied	41,993	30,789	20,000	9,180	12,000	12,000
592-000-672.200	Sewermain Levied	234,859	344,816	20,000	31,720	20,000	20,000
592-000-672.300	Sewer Hookup Levied	263,100	498,260	250,000	40,800	80,000	80,000
592-000-672.400	Water Hookup Levied	53,370	51,690	80,000	21,030	40,000	40,000
592-000-673.000	Contributed Water Lines-Developer	160,254	0	0	0	0	0
592-000-673.100	Contributed Sewer Lines-Developer	322,300	0	0	0	0	0
592-000-686.000	Miscellaneous Revenue	9,570	8,785	5,000	3,023	6,000	6,000
592-000-686.009	Miscellaneous Revenue	844	0	0	0	0	0
Totals for dept 000-Revenues		7,877,293	7,458,553	7,103,800	3,167,148	7,530,300	7,530,300

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
ESTIMATED REVENUES							
TOTAL ESTIMATED REVENUES		7,877,293	7,458,553	7,103,800	3,167,148	7,530,300	7,530,300
APPROPRIATIONS							
Dept 441-Dept of Public Works							
592-441-702.009 *	Salaries and Wages	424,778	446,581	490,000	256,570	510,000	510,000
592-441-702.609	Longevity Pay	6,171	7,122	8,000	7,664	8,000	8,000
592-441-702.809	Overtime	7,203	15,046	9,000	5,320	11,000	11,000
592-441-715.000	Social Security	33,405	35,183	40,000	20,464	40,000	40,000
592-441-726.009 *	Supplies	61,443	72,482	90,000	35,384	105,600	105,600
592-441-726.109	Meters	7,589	15,544	30,000	2,838	25,000	25,000
592-441-727.009	Postage	21,210	20,869	31,000	16,037	40,000	40,000
592-441-741.009	Uniforms	1,979	1,876	3,000	1,052	3,000	3,000
592-441-801.009	Legal	0	2,487	0	9,033	10,000	10,000
592-441-801.209	State Annual Fee	8,524	8,150	9,000	0	10,000	10,000
592-441-802.009	Engineering	40,197	23,020	60,000	11,434	40,000	40,000
592-441-803.009	Independent Audit	9,000	9,000	10,000	10,000	10,000	10,000
592-441-806.009	Computer	10,261	28,599	35,000	25,146	41,000	41,000
592-441-810.009	Water Purchased-Ottawa Cty	2,170,335	2,027,034	2,000,000	857,182	2,000,000	2,000,000
592-441-810.209	Water Purchased-Wyoming	70,423	66,549	50,000	42,301	55,000	55,000
592-441-811.009	Sewage Treatment	2,051,678	2,402,436	2,000,000	1,530,301	2,500,000	2,500,000
592-441-812.009	Service Connect Install	12,261	19,238	25,000	11,380	20,000	20,000
592-441-820.009	Classes & Training	1,054	750	4,000	575	3,000	3,000
592-441-828.009	Dues & Memberships	1,228	1,308	500	0	1,500	1,500
592-441-834.009	Hospitalization	79,809	80,927	85,000	45,872	92,000	92,000
592-441-836.009	Life Insurance	2,792	3,246	6,000	2,072	3,500	3,500
592-441-837.009	Insurance & Bonds	85,413	81,302	87,000	87,000	95,000	95,000
592-441-853.009	Telephone	25,583	28,344	33,000	17,640	34,000	34,000
592-441-860.009	Transportation	18,081	22,416	25,000	7,213	25,000	25,000
592-441-874.009	Retirement Benefits	43,748	44,962	47,000	21,464	46,000	46,000
592-441-900.009	Printing & Publishing	122	0	2,500	114	500	500
592-441-920.009	Natural Gas	16,668	22,004	25,000	12,153	25,000	25,000
592-441-921.009	Electric	87,292	75,899	90,000	41,370	90,000	90,000
592-441-923.009	Trash Removal	808	406	1,000	263	1,000	1,000
592-441-925.009	Easement Agreements	0	0	2,000	0	2,000	2,000
592-441-930.008	Sewer Backup Expenses	0	168,541	0	17,198	0	0
592-441-930.009	Repairs & Maintenance	226,727	181,253	250,000	138,386	300,000	300,000
592-441-940.009	Hydrant Rental-Ottawa Cty	288	384	2,700	384	2,700	2,700
592-441-956.009	Miscellaneous Expense	147	401	3,100	118	500	500
592-441-968.009	Depreciation & Depletion	1,198,346	1,228,402	1,500,000	0	1,300,000	1,300,000
592-441-970.009	Capital Outlay	0	0	50,000	0	80,000	80,000
Totals for dept 441-Dept of Public Works		6,724,563	7,141,761	7,103,800	3,233,928	7,530,300	7,530,300

* NOTES TO BUDGET: DEPARTMENT 441

702.009 Salaries and Wages
 5- FT Admin,Coordinator, Dir, 4 techs,4 readers,

726.009 Supplies
 Includes 15,000 for setup of Best Practice or Similar Online Payment System

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
APPROPRIATIONS							
	TOTAL APPROPRIATIONS	6,724,563	7,141,761	7,103,800	3,233,928	7,530,300	7,530,300
	NET OF REVENUES/APPROPRIATIONS - FUND 592	1,152,730	316,792	0	(66,780)	0	0

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU 07/31/2009	2009 ACTIVITY	2010 MANAGER BUDGET	2010 BOARD BUDGET
	NET OF REVENUES/APPROPRIATIONS - FUND 703	0	0	0	0	0	0

Fund 703 Current Tax Collection

GL NUMBER	DESCRIPTION	2007 ACTIVITY	2008 ACTIVITY	2009 AMENDED BUDGET THRU	2009 ACTIVITY 07/31/2009	2010 MANAGER BUDGET	2010 BOARD BUDGET
	ESTIMATED REVENUES - ALL FUNDS	17,876,009	17,058,146	17,040,299	9,416,844	17,302,822	17,306,722
	APPROPRIATIONS - ALL FUNDS	15,884,315	16,460,801	17,040,299	7,103,097	17,302,822	17,306,722
	NET OF REVENUES/APPROPRIATIONS -	1,991,694	597,345	0	2,313,747	0	0

WATER SEWER PRICE SCHEDULE

Date 1/1/2010

Water Rates

Price per Thousand Gal. 1.50 1.75

Quarterly Operation and Maintenance RTS

Meter Size

3/4 X 5/8 & 3/4	20	7.50	10.00
1 Inch	50	18.75	25.00
1 1/2 Inch	100	37.50	50.00
2 Inch	160	60.00	80.00
3 Inch	350	120.00	175.00
4 Inch	700	187.50	350.00
6 Inch	1400	375.00	700.00

Sewer Rates

Price per Thousand Gal. 2.50 2.75

Min Units 12.00 12

Min Unmetered Units 20.00 20

Residential Bases on Winter Usage

Quarterly Operation and Maintenance RTS

Meter Size

Unmetered		7.50	10.00
3/4 X 5/8		7.50	10.00
3/4 X 3/4		7.50	10.00
1 Inch		18.75	25.00
1 1/2 Inch		37.50	50.00
2 Inch		60.00	80.00
3 Inch		120.00	175.00
4 Inch		187.50	350.00
6 Inch		375.00	700.00

Average Cust 15,000 Gallons consumption per quarter Sewer & Water
(Winter Season)

Water Fire Line (Cust) 40 40

Water Fire Line (Non-Cus) 80 80

Refusal to Access Meter 40 40

NSF Check 30 30

Water/Sewer Rate Comparison

	<u>Hudsonville</u>	<u>Grandville</u>	<u>Allendale</u>	<u>Byron Center</u>	<u>Plainfield</u>	<u>Kentwood</u>	<u>Georgetown</u>
Ready-to-Serve Water	\$27.45	\$7.51	*Based on usage	\$17.11	\$10.29 per REU	\$6.25	\$10.00
Ready-to-Serve Sewer	\$18.60	\$3.05	*Based on usage	\$11.07	\$33.26 per REU	\$5.40	\$10.00
Water Consumption	\$2.00	\$1.89	\$3.04	\$1.81	\$2.82	\$2.08	\$1.75
Sewer Consumption	\$3.22	\$2.74	\$2.94	\$2.15	\$3.01	\$3.68	\$2.75
Units	1000 gallons	1000 gallons	1000 gallons	1000 gallons	1000 gallons	1000 gallons	1000 gallons
Other Charges	None	None	None	None	None	None	None
Qtrly/Mthly Billing	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly
Seasonal Billing	Winter Avg	Winter Avg	Winter Usage min 3,000 gal	No sewer cap - sell separate sprinkling meter	Winter Avg - min 9,000 gal	Winter Avg	Winter Usage min 12,000 gal
Utility Bill based on 15,000 gallons	\$124.35	\$80.01	\$100.90	\$87.58	\$131.00	\$98.05 Per Month	\$87.50 29.17

***Allendale Sewer Ready to Serve by usage**

	RTS Water	RTS Sewer
20,000+	\$4.80	\$10.10
14,000-19,000	\$3.60	\$7.60
8,000-13,000	\$2.40	\$5.10
0-7,000	\$1.20	\$2.60